

Returned / Unused / Available Rental Assistance

3.1.19

Vermont State Housing Authority

<u>Program</u>	<u>Referral Agency</u>	<u>Services Required Y/N</u>	<u>Targeted Population</u>	<u>Funds Returned Y/N / amount</u>	<u>FY19 Projection</u>	<u>Subsidy/Vouchers Available</u>	<u>Estimated Annual Turnover</u>
Shelter Plus Care	local sponsors	Yes	homeless disabled households	Yes, \$1,000,000 last 5 years	on-target to spend all grant funds	na	13%, approximately 24
Rapid Rehousing	local sponsors	Yes	homeless families	Yes, \$840,059 (FFY16 and FFY 17 grants)	subsidy available	yes	
DHM Housing Subsidy Plus Care	DMH	Yes	Individuals exiting institutions	Yes	on target to spend \$813,000 of \$910,000 grant	yes	7.4%, approximately 8
HUD VASH	VAMC	Yes	Homeless Veterans	No	vouchers available		41 21.3%, approximately 27
Family Unification	AHS (DCF & FS)	Yes	Families and Youth	No **	vouchers available		70 10%, approximately 30
Mainstream Housing Vouchers	VSHA WL	no	Nonelderly, disabled households wi	No*	vouchers available		62 4.3%, approximately 9
NonElderly Disabled Vouchers	VSHA WL	no	Nonelderly, disabled households	no	vouchers available		5 3.6%, approximately 10
HOPWA	ASO's	yes - initial engagement	HIV/AIDs community	no	on target to spend all grant funds	no	1-2%/year
Bridge to HOPWA (THP)	ASO's	yes - initial engagement	applicants on HOPWA WL	no	on target to spend all grant funds		

* new award of 47 HCV's effective 1/1/19 - currently issuing vouchers to WL

** new award of 59 HCV's effective 1/1/19 -- currently issuing vouchers to WL

Note: Average Housing Subsidy = \$622/unit/month

Burlington Housing Authority

<u>Program</u>	<u>Referral Agency</u>	<u>Services Required Y/N</u>	<u>Targeted Population</u>	<u>Funds Returned Y/N / amount</u>	<u>FY19 Projection</u>	<u>Subsidy/Vouchers Available</u>	<u>Estimated Annual Turnover</u>
Shelter Plus Care	Pathways VT CHCB HHP	Yes	Chronically homeless	Yes \$216, 707 (2017-2018)	anticipating returning an estimated \$194,000	na	na
HUD VASH	VAMC	Yes	Homeless Veterans	No			3 na
Family Unification	DCF and ESD	Yes**	Families and Youth	No			0*** 10%, approximately 30
Mainstream Housing Vouchers	BHA WL	No	Non Elderly Disabled	No*			37 4%, approximately 8
Non Elderly Disabled Vouchers	BHA WL	No	Non Elderly Disabled	No			0 6%, approximately 33

*new award 45 HCV's effective 11/1/2018-currently issuing vouchers to WL.

**Required for referrals. Services typically end upon lease-up.

***Reflects point in time. Generally 15-20 FUV available.